

177

and Host Farms

90 the DSC Farm Donkeys on Host Farms

10K+

Hours of volunteer time donated by 98 volunteers

1213Trees planted at the DSC:

- 13 via our Legacy Lane program
 - **1,200** by Grand River **Conservation Authority**

261

Participants in our annual

\$30K

Financial Summary: DSC Fiscal Year January 1, 2024 to December 31, 2024

Expenses (without depreciation) (percentage of total program indicated) Program **Animal Care** 519,929 Farm Management \$ 232,676 \$ Education & Outreach 84,705 Donor Stewardship \$ 167, 100 \$ **Total Program** 1,004,410 66% \$ **Support Services & Administration** 388,963 26% Fundraising \$ 125,080 8% Total (less depreciation) \$ 1,518,453 Depreciation \$ 197,733 Total Expenses per Financial Statements 1,716,186 Revenue Individual Donations 1,254,229 56% Bequests \$ 689,892 30% Foundations & Other Income 333,826 15% Total \$ 2,277,947 **Income from Operations** \$ 561,761 Capital Expenditures Land, Facilities & Equipment \$ 237,701 **Vehicles** Total \$ 237,701 **Total Capital Expenditures and** Functions Expenses \$ 1,756,154 Assets net of depreciation (as of Dec. 31, 2023) Farm property, buildings, equipment, etc. \$ 5,755,362 Cash, securities, and other assets \$ 4,734,168







Ex-Officio - Janine Holman, Executive Director

2024 Board of Directors

\$ 10,489,530

\$ 9,764,396

725,135

\$

Chair: Sandra Pady sandra@thedonkeysanctuary.ca

Vice Chair: Katharin Harkins katharinharkins@gmail.com

Total assets

Total Net Assets

Liabilities

Treasurer: Michael M. Dawe mmdawe13@gmail.com

Secretary: Sheila Zanyk skzanyk@gmail.com

Directors:

Doug Brock

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Valerie Gibaut vgibaut@gmail.com

Rukhsar Jaffer

rukhsarjaffer@gmail.com

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